

VT CTSO EVENT FINANCIAL REPORT

CTSO:	Educators Rising
DATE:	Tuesday, October 3, 2023
EVENT:	Norwich University Education Conference

REVENUE

Fees (money collected for participation in the event)	Free
Contributions (money collected to support the event)	
Grants (funding used to support the event) (Incentive Funds)	3,306.00
Sales (sales of items related to the event)	
Other (describe)	
TOTAL REVENUE	3,306.00

EXPENSES

Food for 51 Educators Rising Attendees	624.75
Lodging	
Facilities/Equipment Rental	
Speakers/Presenters	
Stipends	
Gifts--Water Bottles for 120 Attendees*	3,306.00
Travel (for out-of-state events)	
Fees (registration, etc. for out-of-state events)	
Supplies	
Printing/photocopying	
Communications	
Awards (cost of plaques, medals, etc.)	
Other (describe)	
TOTAL EXPENSES	3,930.75

Members and Advisors in Attendance:	51
Norwich Members, Speakers, & Guests in Attendance:	69
Total Cost per Educators Rising Attendee:	\$39.80

*By working together with Norwich University, we did not have to pay any registration fee and provided water bottles to all conference attendees. Cost per EdRising attendee is comprised of Food and 51 Water Bottles.